



Calendario del Presupuesto de Egresos base mensual

Municipio de Oaxaca de Juárez													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2019													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	1,433,211,828.61	84,388,366.05	156,532,623.61	107,812,591.83	117,121,586.35	116,930,078.44	131,906,948.14	108,659,083.59	114,777,504.63	103,130,632.68	114,512,952.99	100,509,172.72	176,930,287.59
Servicios Personales	1,045,099,060.28	67,385,219.93	91,386,445.20	79,317,352.38	91,581,495.72	76,580,270.45	91,581,495.76	72,223,237.28	86,524,462.55	71,523,237.28	85,542,919.42	70,523,237.18	160,929,687.13
Remuneraciones al Personal de Carácter Permanente	302,132,773.23	25,177,731.10	25,177,731.10	25,177,731.10	25,177,731.10	25,177,731.10	25,177,731.10	25,177,731.10	25,177,731.10	25,177,731.10	25,177,731.10	25,177,731.10	25,177,731.13
Remuneraciones al Personal de Carácter Transitorio	48,217,746.96	4,018,145.58	4,018,145.58	4,018,145.58	4,018,145.58	4,018,145.58	4,018,145.58	4,018,145.58	4,018,145.58	4,018,145.58	4,018,145.58	4,018,145.58	4,018,145.58
Remuneraciones Adicionales y Especiales	383,601,159.49	17,681,456.50	26,681,456.50	26,681,456.50	26,681,456.50	26,681,456.50	26,681,456.50	26,681,456.50	26,681,456.50	26,681,456.50	25,699,913.47	25,681,456.50	101,086,681.02
Seguridad Social	103,114,451.68	871,382.90	15,872,608.17	1,066,433.42	16,067,658.69	1,066,433.42	16,067,658.69	1,766,433.42	16,067,658.69	1,066,433.42	16,067,658.69	1,066,433.42	16,067,658.75
Otras Prestaciones Sociales y Económicas	199,891,408.92	18,958,043.85	18,958,043.85	21,695,125.78	18,958,043.85	18,958,043.85	18,958,043.89	13,901,010.68	13,901,010.68	13,901,010.68	13,901,010.58	13,901,010.58	13,901,010.65
Pago de Estímulos a Servidores Públicos	8,141,520.00	678,460.00	678,460.00	678,460.00	678,460.00	678,460.00	678,460.00	678,460.00	678,460.00	678,460.00	678,460.00	678,460.00	678,460.00
Materiales y Suministros	60,823,514.36	4,209,161.39	4,588,430.42	6,234,739.28	5,366,431.41	4,016,722.58	15,609,490.39	5,399,284.00	3,677,433.65	3,530,965.80	3,784,719.99	1,951,031.78	2,455,103.67
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	8,876,553.45	1,487,011.21	851,287.68	2,344,813.28	885,152.54	412,519.70	380,853.72	681,416.60	342,079.70	312,361.71	613,937.36	289,319.70	275,800.25
Alimentos y Utensilios	2,526,038.95	343,194.37	319,354.33	250,104.33	257,394.33	267,666.08	154,804.33	191,394.33	145,567.58	143,259.33	166,304.33	143,794.33	143,201.28
Materiales y Artículos de Construcción y de Reparación	3,527,982.21	75,598.83	79,890.58	75,968.78	788,818.78	74,788.78	65,668.78	814,493.78	25,508.78	7,068.78	756,738.78	6,468.78	756,968.78
Productos Químicos, Farmacéuticos y de Laboratorio	1,162,618.00	126,666.37	116,316.33	107,616.33	94,966.33	95,566.33	80,066.33	94,738.33	93,236.33	94,746.33	93,866.33	81,666.33	83,166.33
Combustibles, Lubricantes y Aditivos	29,852,758.66	2,096,706.56	2,874,757.49	2,937,535.53	2,999,198.40	2,892,498.40	2,801,677.90	3,289,821.63	2,946,021.93	2,845,610.32	1,739,948.40	1,330,248.40	1,098,733.70
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	12,961,363.96	6,300.00	14,800.00	96,500.00	97,400.00	95,963.96	12,093,200.00	92,600.00	92,300.00	94,700.00	92,200.00	93,200.00	92,200.00
Materiales y Suministros para Seguridad	95,000.00	0.00	0.00	0.00	50,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	1,821,199.13	73,684.05	332,024.01	422,201.03	193,501.03	132,719.33	33,219.33	234,819.33	32,719.33	33,219.33	321,724.79	6,334.24	5,033.33
Servicios Generales	164,719,334.80	12,035,016.93	49,418,798.60	11,534,614.27	10,282,437.77	11,185,187.54	7,655,115.54	11,505,207.91	8,344,308.85	9,680,556.72	11,291,577.11	10,790,740.86	10,995,772.71
Servicios Básicos	39,868,444.67	2,537,242.90	3,640,638.44	2,541,827.02	3,630,864.79	2,552,114.05	3,631,668.18	2,513,273.51	4,431,456.86	3,166,728.57	4,073,035.58	3,116,663.09	4,032,931.68
Servicios de Arrendamiento	21,962,379.22	1,637,093.27	1,744,825.58	1,588,790.30	1,781,806.97	1,748,206.97	1,639,806.97	1,550,290.30	1,548,790.30	1,544,790.30	2,886,802.11	2,759,802.11	1,531,374.04
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	43,926,204.00	353,994.65	40,387,274.80	381,187.08	347,528.53	390,480.48	272,752.84	357,683.06	315,417.53	283,507.36	289,617.53	280,961.78	265,798.36
Servicios Financieros, Bancarios y Comerciales	11,137,595.60	4,972,282.14	699,000.00	610,300.00	434,000.00	486,000.00	529,000.00	625,000.00	470,313.46	513,000.00	473,700.00	505,000.00	820,000.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	9,948,593.86	1,084,160.05	1,371,946.45	2,416,765.63	568,236.36	442,086.36	419,084.86	965,336.36	411,736.36	413,386.36	1,058,029.28	397,936.24	399,889.55



OAXACA DE JUÁREZ
PATRIMONIO CULTURAL DE LA HUMANIDAD
2019-2021

OAXACA
CIUDAD PATRIMONIO
DE LA HUMANIDAD



Servicios de Comunicación Social y Publicidad	9,500,000.01	950,000.00	1,050,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.01
Servicios de Traslado y Viáticos	2,564,429.11	298,569.22	325,524.98	337,244.24	290,829.75	171,271.24	258,712.24	156,671.24	268,371.24	122,746.24	144,621.24	102,521.24	87,346.24
Servicios Oficiales	7,475,079.92	135,136.71	139,371.68	106,080.70	2,416,604.70	601,704.70	98,754.70	1,802,713.74	94,716.70	98,858.19	1,561,604.70	94,716.70	324,816.70
Otros Servicios Generales	18,336,608.41	66,537.99	60,216.67	2,802,419.30	62,566.67	4,043,323.74	55,335.75	2,784,239.70	53,506.40	2,787,539.70	54,166.67	2,783,139.70	2,783,616.13
Transferencias, Asignaciones, Subsidios y Otras Ayudas	17,835,738.58	758,967.80	760,220.85	3,239,967.91	755,467.91	754,967.91	2,601,467.91	771,049.44	771,921.04	2,754,967.91	753,757.91	1,363,257.91	2,549,724.08
Transferencias Internas y Asignaciones al Resto del Sector Público	17,835,738.58	758,967.80	760,220.85	3,239,967.91	755,467.91	754,967.91	2,601,467.91	771,049.44	771,921.04	2,754,967.91	753,757.91	1,363,257.91	2,549,724.08
Bienes Muebles, Inmuebles e Intangibles	109,000.00	0.00	0.00	0.00	57,000.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipo de Defensa y Seguridad	74,000.00	0.00	0.00	0.00	37,000.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	35,000.00	0.00	0.00	0.00	20,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	127,517,991.14	0.00	378,728.54	378,728.54	9,078,753.54	24,340,929.96	14,459,378.54	18,760,304.96	15,459,378.54	15,640,904.97	13,139,978.56	15,880,904.99	0.00
Obra Pública en Bienes de Dominio Público	119,490,705.70	0.00	0.00	0.00	8,700,025.00	23,962,201.42	14,080,650.00	18,381,576.42	13,080,650.00	15,262,176.43	10,761,250.00	15,262,176.43	0.00
Obra Pública en Bienes Propios	8,027,285.44	0.00	378,728.54	378,728.54	378,728.54	378,728.54	378,728.54	378,728.54	2,378,728.54	378,728.54	2,378,728.56	618,728.56	0.00
Deuda Pública	17,107,189.45	0.00	10,000,000.00	7,107,189.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amortización de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	17,107,189.45	0.00	10,000,000.00	7,107,189.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00